

**VILLAGE OF LA GRANGE
OPERATIONS PLAN
UPDATE — MAY 2011**

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
1	Define role resources and priorities for economic development	1	Village Manager Com. Dev.	Finance	1. Conduct workshop re: economic development policy discussion	<ul style="list-style-type: none"> • LGBA • business owners • property owners 	<ul style="list-style-type: none"> • 750K TIF surplus • Community Development - economic development line item budget 			Completed 2-22-2010	
					2. Village Board of Trustees consensus from 2/22/10 workshop:						
					a) Facade loans do not appear to be a Village Board priority for the time being.						
					b) The business district concept was discussed as an economic development tool (in the context of development/redevelopment opportunities).						
					c) The VBOT concurred w/ the existing development/redevelopment policy as written (dated 11/7/05).						
					d) Staff to continue w/ current efforts (& tailor methods as determined to be most effective) concerning business recruitment & retention.						
					e) Maintain, if not enhance, the Village's support of the LGBA.						Jun 2010 status update to VBOT
					(i) staff to provide VBOT w/ its thoughts & recommendations on how to support the LGBA.						Completed 11/8/10
					(ii) carry proposal forward into budget development process as an active discussion. Potential framework includes:						Completed Jan 2011
					1. Village - \$12,000 - advertising & promotions only - specific activity to control use of tax dollars						
					2. better define shifting of \$35,000 in funds - total of \$47/48K - Village input into decision-making						

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**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

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1	Define role & priorities for economic development. (cont.)	1	VM Com Dev	Finance	<ul style="list-style-type: none"> 3. revisit w/VBOT after May 1 <ul style="list-style-type: none"> a) money in budget b) 1 yr. of revenues & expenses c) improve P/L statements 4. LGBA - agrees to hire & maintain person; if person is discontinued, Village funding to be withdrawn 5. 5 yr. financial plan - to illustrate what happens to LGBA's \$80K fund balance 6. LGBA - consider hiring in advance of any support 						
					<p>{iii} Proposal "tabled" for time being. LGBA has hired PT business coordinator on its own with no expectation of future Village funding. Adopted Village economic development budget proposes enhanced funding for various activities; some to be used for joint marketing efforts w/LGBA & some to be used Village-wide.</p>			Mar 2011	May 2011		
					<ul style="list-style-type: none"> 3. Village to work w/newly-hired LGBA business coordinator & LGBA Executive Board to develop a marketing & promotional campaign for 2011 			on-going			
					<ul style="list-style-type: none"> 4. Village to work w/newly-established LGBA retailers group to provide increased support to existing retailers (retention strategy). <ul style="list-style-type: none"> a) mting. held Feb 2011 b) findings to VB Feb 2011 - Mar 2011 			on-going			
					<ul style="list-style-type: none"> 5. Village to host building owners, brokers & bankers roundtable (strategy to further strengthen the Village's vitality through the current economic conditions). <ul style="list-style-type: none"> a) mting. held Feb 2011 b) findings to VB Feb 2011 - Mar 2011 			on-going			
					<ul style="list-style-type: none"> 6. Village to host roundtable discussion w/restaurants (retention strategy). <ul style="list-style-type: none"> a) mting. held Feb 2011 b) findings to VB Feb 2011 - Mar 2011 			on-going			

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1	Define role & priorities for economic develop.. (cont.)	1	VM Com Dev	Finance	7.						
						Based on input from retailers & restaurateurs, address empty storefronts (carrot & stick)			Mar 2011	on-going	
						— sign enhancement					
						— code enforcement					
					— assistance from La Grange Art League - as a resource						
					— Window Make-over/8 W. Burlington Ave. (demonstration project)						
					8.						
						Budget proposal to conduct branding initiative for the Village. Proposal "tabled" for the time being due to Village's financial condition & to clarify scope .				Tabled 3/12/11	Mar 2012
					9.						
						Enhanced marketing/economic-development line item for FY 2011-12				3/12/11	5/1/11
					10.						
						Economic Development workshop - status update to the Village Board				5/1/11	TBD
						• working experience w/ LGBA business coordinator					
						• retail, restaurants & bldg. owners — consider input & determine what role the Village can play to be supportive of the business community					
						• parking management – CBD & West End					

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2	Revisit guiding financial policies and guidelines	1	Finance	Village Manager	1. conduct policy review at budget workshop on 3/13/10		N/A	Completed 3-13-2010			
					2. VBOT consensus from 3-13-10 budget workshop: a) Concurred w/ financial policies as written. Consider addition under financial reporting policies to recognize periodic review of operations plan. i) staff recommendation to review 3x per year (May, Sep, Jan)			presentation of operations plan 4-19-10	completed 4-19-10		

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3	Create West End Business District Development Strategy	1	Com. Dev.	Village Manager	Conduct workshop	<ul style="list-style-type: none"> • CEDC • W. End business & property owners • residents 	• 750K TIF surplus	Completed 6/14/10			
					2. Obtain clarification & direction from VBOT			Merged into STC-3 under master heading of "West End"			

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4	Complete zoning code update	1	Com Dev	VM Village Atty	Adoption of amendments, if any.	<ul style="list-style-type: none"> • p.h. • Plan Com. • ZBA, as needed • DRC 	N/A	Jan. 2012 (2 yrs.)	In Progress	Nov 2010	May 2011
					1. Admin. Adjustment				Completed Jan 2010		
					2. Review of use list for Office Dist, Institutional Dist. & Industrial Dist.				Completed Jun 2010		
					3. Review of Multi-Family Dist. boundaries				Completed Jun 2010		
					4. Review of misc. residential regulations				Completed Feb 2011		
					5. Review of Open Space Dist. & Planned Developments				Plan Com. Apr 2011	VBOT Sep 2011	
					6. Review of Parking Regulations				Plan Com Sep 2011	VBOT Oct 2011	
					7. Review of Signage Regulations				Plan Com. Nov 2011	VBOT Jan 2012	
					8. Review of all other remaining misc. & housekeeping items				Plan Com. Jan 2012	VBOT Mar 2012	

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5	YMCA property	1	a) Com Dev.	a) Dept. Heads	1. demolition			Completed Oct 2010			
	a) demolition & restoration				2. Restoration	• Metro YMCA		In-progress	Aug 2010	Jun 2011	Jul 2011
	b) redevelopment				a) enhanced landscaping of N/E corner						
					b) restore footprint of demolished bldg w/ erosion control & proper ground cover						
					3. Status of redevelopment plan	b) VBOT		b) on-going - discussions w/YMCA & potential developers .			
	c) temporary use	b) VP/VM	b) Com. Dev./ Vlg. Atty.	4. Review temporary use application upon submittal.	c) VBOT		Completed Mar 2011 YMCA advises that no plans for temp. use application in 2011.				
	d) property maintenance	c) Com. Dev.	c) Vlg. Atty	Parking – 1. Remove YMCA bus parking from the corner & prohibit use by unauthorized vehicles.	• Metro YMCA • LG YMCA						
5a	(NEW) Redevelopment of Gordon Park	2	a) Com. Dev. & DPW	b) all	1. Renew land exchange agreement	Vlg. Atty	current budget	Completed Dec 2010			
					2. Monitor court proceeding re: PDLG request for sale of land		N/A	underway	in-progress		
					3. Site plan review	DH's	N/A	Completed. Conditional approval granted Sep 2010.			
					4. Coordinate reciprocal grants of easement	PDLG	current budget	underway	in-progress		
					5. Conduct bldg. & engineering reviews	PDLG	current budget	underway	in-progress		

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5a	(NEW) Redevelopment of Gordon Park (cont'.)	2	a) Com. Dev. & DPW	b) all	6. Jointly pursue future traffic signal improvement at Ogden & Locust Ave.	PDLG	grants & current budget	underway	in-progress		

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6	Pension Funds - update all assumptions	2	Finance	VM	1. Distribute Sharpe's actuarial dist. to the VBOT	T. Sharpe	N/A	Completed April 2010			
					2. Determine if Vlg's budget can accommodate \$75,000 expenditure to adjust/compress probable range of retirement, advise VBT accordingly.	None	General Fund revenue & reserves	Completed March 2010 Budget unable to accommodate.			
					3. Adopt resolution placing advisory referendum question regarding pension reform on Nov 2010 ballot.		N/A	Completed Aug 2010 & Nov 2010			
					4. Conduct third pension workshop It was the consensus of the VBOT to: a) support staff & the actuary's recommendations which are consistent w/Village practice to fund annual reqd. contribution. b) However, it sees the need to adjust assumptions over time; do so within the Vlg's. ability to pay & other budgetary constraints	T. Sharpe		Completed Sep 2010			
					5. Review preliminary tax levy for P&F pensions			Completed Nov 8 & Dec 13, 2010			
					6. Continue to support legislative efforts re: pension reform.			on-going; letter sent 11/12/10			
					7. Monitor 2010 fall Veto Session SB 3538			Pension reform enacted by General Assembly 12/1/2010; signed by Governor on or about 1/1/2011.			

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6	Pension funds - update all assumptions	2	Finance	VM	8. Engage actuary to perform full valuation at the conclusion of current FY (4/30/11) & upon applying the provisions w/in pension reform statute, project (anticipated cost savings beginning w/) preliminary 2011 tax levies for P&F pension funds.					5/1/11	9/1/11

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7	Improve biding permit processes & practices	2	Com. Dev.	VM	1. internal review and adjust processes & practices		N/A			on-going	
					a) clarify inspectional responsibility					Completed between May 1 — Dec 31 2010	
					b) conduct mting w/ all inspectional staff re: coord. response to homeowners & contractors						
					c) revised hard copy filing system						
					d) improved paperwork flow w/remodeling (w/input from professional office organizer)						
					e) implemented on-site preconstruction meetings between Vlg staff, engineer, general contractor & homeowner, if appropriate						
					f) implemented customer satisfaction survey						
g) departmental & staff goals	Mar 2011										
h) customer service training (WCMC)	May 2011										
i) training for inspectional staff	May 201	Jun 2011									
j) review of deposits taken in to better reflect expenses for engineering & review svcs.	Completed Mar 2011										

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7	Improve bldg permit processes & practices	2	Com. Dev.	VM	1. Internal review and adjust processes & practices (<i>cont.</i>)							
					<ul style="list-style-type: none"> k) accounts receivable/reimbursables coord. w/ Finance Dept. l) enhancements to property management system <ul style="list-style-type: none"> — Fire Prevention Bureau access to system - log intake, track review progress & receive "delinquent" warnings. 					Completed Mar 2011		
					2. External review w/Vlg. Engineer						on-going	
					3. Advise VBOT of outcome					Mar 2011 budget workshop		

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8	Stone Ave. Train Station Renovation Project	2	AVM	VM DPW Bldg Eng Finance	1. Discuss w/VBOT at CIP workshop		CIP budget	Completed Feb 1, 2010						
					2. Provide update & direction to Legat	Legat	CIP budget	Completed Mar & Apr 2010						
					3. Conduct workshop - return to VBOT w/ revised scope & cost estimate, including extent to accomplish Phase II within \$1M/\$1.4M budget	Legat	CIP budget	Completed Jun 7, 2010						
					It was the consensus of the VBOT to refine the project scope, on a line-item basis, to fit within a \$1.085M project budget.									
					<u>NEXT STEPS:</u>							Completed Jun 2010		
					a) Legat & staff to finalize conceptual phase.								4/1/11	5/1/11
					b) Re-work Phase II Design Services w/ Legat based on revised scope of work/VBOT discussion from June 7, 2010								5/1/11	6/1/11
					c) Return to VBOT w/ Phase II Design Services Agreement w/ Legat (provide for certain bid alternatives & extras). Consider re-evaluation of scope & budget w/ VBOT based on comments rec'd. from business owners re: brand identify during workshop re: West End development strategies held on 6/14/10.								5/1/11	6/1/11
					d) Coordinate Phase II Design Services w/ grant source reqs.; secure/expend WSMTD funds.								5/1/11	6/1/11
e) Complete federal grant, lease & station maint. agreement documents w/ METRA								5/1/11	6/1/11					
f) Construction of improvements anticipated.								Fall 2011						

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8	Stone Ave Train Station Renovation Project (cont.)	2	AVM	VM DPW Bldg Eng Finance							
					4. Coord. w/METRA platform reconstruction	METRA	N/A	underway	Completed Dec 2010		
					a) complete tactile panels					Completed Dec 2011	Jan 2011
					b) demobilize & restore construction staging area				Demobilization completed Dec 2011		
					c) final grading & landscape restoration					5/1/11	6/1/11
					d) address transition areas between Village - METRA project limits				1. new staircase built - Nov 2010 2. temporary fencing installed under outbound shelter - Nov 2010 3. extension of decorative fence between outbound platform & bicycle parking - TBD		

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9a	Water System Maintenance				1. Improve water accountability..			on-going		CIP workshop Feb 2011	Sep 2011 (audit)
					2. Continue w/water leak survey.		CIP budget	on-going			
					3. Identify water main to be replaced; preliminary basis on water main break repair history.			on-going	5/1/10		Feb 2011 CIP workshop
					4. Investigate technology to detect leaking water main joints.			≤ 2 year	5/1/10		12/1/10 CIP budget submittal
					5. Evaluate water system pump station a) Baxter & Woodman hired to provide engineering evaluation study of pumping station.					Engineering completed. Recommended improvements included in FY 2011-12 budget.	
					6. Replacement of residential water meters				Sep 2010	CIP workshop Jan 2011	CIP workshop Jan 2012

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9b	Sewer System Maintenance				1. Continue w/ sewer televising program a) combined budget of \$60,000 re-appropriated to emergency sewer televising in response to severe rain event - Jul 2010		<ul style="list-style-type: none"> • CIP budget (\$25,000) • Sewer Fund (\$35,000) 	on-going		i	
					2. Public education activities - options available to homeowners/resources/site visits - video posted to website			on-going			
					3. Continue w/ regular maint., opportunities encountered in conjunction w/ construction projects, & emergency repairs, as necessary (limit reporting to major events or activities) a) partial blockage removed on Ogden Ave., west of La Grange Rd.		<ul style="list-style-type: none"> • Sewer Fund • CIP Fund 	on-going			
									Completed Jan 2010		

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9c	(REVISED) Sewer System Capital Planning & Capital Improvements (cont.)	1 LTC	DPW Vlg. Engineer	Finance VM	1. Complete Phase 1 of MARS Bluff Ave Reconstruction Project - Phase I - completed Aug 2009 - Phase II - completed Sep 2010 - Phase III - to be completed Sep 2011	IDOT	grant & current budget	≤ 3 years	underway	Feb 2011	Sep 2011
					2. MARS	MWRD	<ul style="list-style-type: none"> • Current budget • Debt svc./bonds • Loans - stimulus • Grants • Fee increase 		Completed Jan 2011		
					a) VBOT approves engineering svcs. agreement Jul 2010 (cost est. & budget) to perform feasibility study			≤ 4 months			
					b) IEPA grant application				Dec 2010		
					c) Cook Co. CBDG application				Jan 2011		
					d) IL Disaster Recovery Program grant application				Jan 2011	Not Selected May 2011	
					e) VBOT approves eng. svcs. agreement w/B&W 4/2011, to design next phase of MARS (Bluff to LG Rd).					Jan 2012	
					3. OARS	MWRD	<ul style="list-style-type: none"> • Current budget • Debt svc./bonds • Loans - stimulus • Grants • Fee increase 		Completed Jan 2011		
					a) VBOT approves engineering svcs. agreement Jul 2010 (cost est. & budget) to perform feasibility study			≤ 4 months			

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9c	(REVISED) Sewer System Capital Planning & Capital Improvements	1 LTC	DPW Vlg. Engineer	Finance VM	3. OARS (cont.) b) Coordinate injunction w/redevelopment of YMCA				TBD		
					4. Drainage basin so. of 47 th St. a) status of drainage study from Heuer & Assoc — delivered Fri 5/13/11 b) explore opportunities for detention of overland flow from unincorporated Cook County; inc. La Grange Country Club c) interceptor sewer to convey storm water flow north via IHBRR to Salt Creek? Brainard Ave. south to Des Plaines River?			on-going	Aug 2011	Jul 2011	Jan 2012
					5. Poplar Place drainage improvements a) VBOT approves engineering svcs. agreement w/Baxter & Woodman - Apr 2011					Oct 2011	
					6. Mason Woods area sewer lining project a) admin. authorization of svcs. - May 2011 b) bid letting & opening - Jun/Jul 2011 c) award of contract - Jul 2011 d) construction - Aug 2011						

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9c	(REVISED) Sewer System Capital Planning & Capital Improvements (cont.)	1 LTC	DPW Vlg. Engineer	Finance VM	7. Staff to investigate low-cost state & federal loan programs	<ul style="list-style-type: none"> • fed. stimulus - forgivable int? • Phil McKenna • Baxter & Woodman • IL State Revolving Fund 				Feb 2011	

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9d	Severe Rain Event Jul 2010	1 STC	DPW Vlg. Engineer	Finance VM	1. So. of 47 th St. Drainage Basin Study	<ul style="list-style-type: none"> • MWRD • So. Lyons Sanitary Dist. • LGCC • Lyons Twp/Cook County 	<ul style="list-style-type: none"> • Current budget • Debt svc./bonds • Loans - stimulus • Grants • Fee increase 				
					a) VBOT approves engineering svcs. agreement Aug 2010			≤ 4 months	underway	Nov 2010	Jan 2011
					2. Coordinate & publicize disaster assistance				Completed Nov 2010		
					3. Emergency Sewer Televising				Completed Oct 2010		
					4. Mting w/ Country Club						
					a) re: upstream drainage & impacts on the Village				Completed Sep 2010		
					b) jointly explore opportunities for detention of overland flow from unincorporated Cook Cnty.			on-going		Jan 2011	TBD
					5. Conduct individual homeowner/block-oriented mtgs. (customer service priority)				Completed Nov 2010		
					6. Investigate localized flooding areas				Completed Jan 2011		
					7. Conduct public meeting re: sewer system				Completed Oct 2010		
					8. Conduct sewer improvement workshop in advance of CIP workshop – discuss scope, cost-benefit, & prioritize among these projects.				Completed Jan 2011		

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9	(REVISED) Water & Sewer	2	DPW	Finance VM							
9d	Severe Rain Event Jul 2010	1STC	DPW Vlg. Engineer	Finance VM	<p>8. (cont'd.)</p> <p>a) consensus of the VBOT to prioritize & allocate funding for projects as follows:</p> <p>(i) MARS - cont. w/ project. Funds for engineering to design next phase budgeted FY 2011-12.</p> <p>(ii) OARS - initiate design & construction for the 1st stage of the project from Gordon Park to LG Rd. in conjunction w/ the redevelopment of former YMCA site & coord w/ IDOT.</p> <p>(iii) So. of 47th St. drainage study</p> <p>- TBD - awaiting final engineering report from Heuer & Assocs</p> <p>(iv) Poplar Pl. drainage improvements. Engineering received & evaluated. Funds budgeted FY 2011-12</p> <p>(v) Sunset & Elm intersection drainage improvements. Engineering received & evaluated. Allocate resources towards MARS as more cost-effective solution to addressing this localized drainage issue.</p> <p>(vi) Mason Woods Area sewer lining project. Engineering received & evaluated. Funds budgeted FY 2011-12.</p>						
COMPLETED Jan 2011 — continued under STR-9c as "Sewer System Capital Planning & Capital Improvements"											

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10	Consistent residential code & commercial code enforcement	2	Com. Dev.		1. Internal review & adjustment - complete & implemented - added into staff goals & objectives		N/A				
					2. External review w/Vig. Engineer - complete & implemented						
					3. Advise VBOT of outcome	Merged into STR-7					

10-11-23

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SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/ Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
11	Urban forest a) proactive plan	3	DPW	Finance	1. Reforestation	• Village Forester • EQCC	CIP budget	≤ 1 year	recommended procedures & on-going evaluation provided in FY 2011-12 budget		
	b) proactive plan against threats	3	DPW	Finance	2. EAB	• Village Forester • EQCC	CIP budget	≥ 10 years	In-progress	Jan 2011 CIP workshop	Jan 2012 CIP workshop
					a) EQCC mtng.				8/31/2010		
					• on-going oversight from EQCC			on-going			
					• consider public info re: EAB			on-going			
					• explore private property/caliper programs similar to those provided w/ DED			on-going			
					b) revise ordinances			on-going			
					c) continue to monitor EAB threat & remove diseased trees			on-going			
d) Federal grant program (\$10,000 cap) - purchase of replacement trees			• USDA • Metro Mayors Caucus				received Feb. 2011				
3. Continue w/ maint. programs				• tree trimming • leaf disposal		current budget	on-going				
4. Investigate tree mortality in CBD & measures Village can take to reduce premature demise				a) improve soils b) improve drainage c) species selection			on-going				

6-A-20

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
12	Guiding policy on transparency/FOIA	3	VM	Village Atty.	1. Obtain clarification. [We note that there is no "magic bullet" for effortless handling of FOIA requests (especially when broadly written as a discovery request) because of different file organization and nomenclature between dept's., & time requirement to review & decide completeness & appropriateness of the Village's response. In summary, we make our best, professional effort to be responsive]		N/A	≤ 2 years	5/1/10	5/1/11	5/1/12
					2. Initiated new FOIA processes & procedures as reqd. by statute; mandatory training completed.			Completed Jun 2010			
					3. Continue to add past public info. to website to assist public w/accessing info.			on-going			

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LA GRANGE
POLICY PROGRAM

SHORT-TERM ROUTINE

STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
13	Evaluation of water system pump station	3	DPW	Finance	1. Bite size chunks vs. comprehensive approach 2. subjective vs. objective concerns 3. right people in the right place/ employees	Baxter & Woodman	Water fund	≤ 2 years	5/1/10	12/1/10 CIP budget submittal	12/1/11 CIP budget submittal
Merged into STR-9 under master heading of "Water & Sewer".											

6-A.26

LA GRANGE
POLICY PROGRAM

STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
14	Preservation of institutional knowledge	3	All dept. heads		1. training 2. mentoring 3. succession planning	N/A		on-going on-going on-going			

6-A.27

LA GRANGE
POLICY PROGRAM

STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
15	Depart. Head goal attainment & constraints	3	VM		Updates to VBOT as appropriate		N/A	on-going			

6-A-28

**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
16	Village Management a) Professional dev. b) time for/with Dept. Heads c) organizational development	3	VM	Dept. heads	a) attend more sessions & conferences		current budget	on-going			
					b) time with/for Dept Heads			on-going			
					c) MBWA			on-going			
					d) address Police Dept. staff re: pension reform/ referendum concerns			Completed Aug 2010			
					e) Internal recruitment process for position of Fire Chief; communication w/ deptl. staff; & transition of dept'l. mgmt.			Completed Jul - Sep 2010			
					f) discuss, communicate, and implement cost-containment plan	<ul style="list-style-type: none"> • VBOT • DH's • employees • unions 		on-going			

10-A-29

**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
17	Undertake review of "Green" practices & technology	3	VM & DH's		1. Review & consider as opportunities as they present themselves; where practical			on-going	in progress		
					2. Refer back to technology priority						
					3. EQCC mtg. - participate in Energy Star program - update list of "Green Practices" - participate in promotion of various events incl electronic recycling events			complete/ on-going on-going on-going	8/31/10		
					4. HVAC Grant/Energy Efficiency Block Grant • VH, P&F, DPW				Oct 2010	May 2011	Sep 2011
					a) grants approved by VB				Oct 2010 & Dec 2010		
					b) planning meeting				Jan 2011		
					c) project bid & approved by VB				Mar 2011		
					d) work commenced				Mar 2011	May 2011	Sep 2011
					e) add'l. work; recommendation to the VBOT				Mar 2011	May 1, 2011	Jun 1, 2011
					5. Installation of pilot recycling bins in CBD				Installed spring 2010		on-going review
6. Keep West Cook Beautiful Grant - larger, lidded recycling bins				Mar 2011							
7. Developing refuse disposal/collection survey which continues to incentivize recycling					summer 2011						

6-17-3

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
17	Undertake review of "Green" practices & technology (cont.)	3	AVM		8. Monitor quarry blasting practices			on-going			

6-1-09

**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
18	Complete tech plan for 911 center	2	Police Chief		1. Phase II/digital mapping of cellular 911 calls		- ETSB - \$100,000 federal appropriation	on-going	in-progress	Phase II Completed Nov 2010	GIS workshop Apr 2011
					a) resolution - access to Cook County GIS data			Completed Jul 2010			
					2. Update to P & F dispatching software to capture/directly receive cell calls (position #3)			(part of Phase II above)			
					3. Enhancement to dispatch & records mgmt. software (VALOR) • PD software upgrade (VALOR - dispatch & records mgmt. system) installed as Beta test				Completed Nov 2010		
					4. Implement NG911 (digital text/photos/videos)	State rules for NG911		on-going		FY 2012-13	
					5. Fire Dept. grant request for MDTS interface w/ CAD dispatch system				applied summer 2010	received Feb 2011	
					- to be purchased & installed FY 2011-12					May 2011	Oct 2011

6-A.32

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
19	Community Center	3	VM		1. obtain clarification 2. Options: <ul style="list-style-type: none"> • maintain • enhance • dissolve 	- East Side neighborhood - PDLG	Village budget - identified but unbudgeted (\$10,000 - \$25,000 est. for remodeling)				

6-A.32

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
20	Fire Prevention Bureau a. continue w/positive direction b. update fire codes	2	Fire Chief	Com. Dev.	1. Preliminary discussion conducted by new dept'l. mgmt. team. Admin & financial impacts identified which warrant further analysis.			on-going			
								on-going 2 yrs.	May 2011	May 2012	May 2013

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LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
21	(more restrictive) set of rules governing ethics & conduct	3	Village Atty.	VM	1. Village atty. to advise VBOT re: existing state & local statues governing such matters; seek direction from there						

6-11-35

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM COMPLEX

No	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2	
1	Create & adopt a technology plan for whole organization	1	VM	All depts.	<p>1. Conduct inventory of current technology by dept. (how do we use it?)</p> <p>2. Identify technology needs going forward (Where can we add it?)</p> <p>3. Assess limitations of technology.</p> <p>4. Evaluate operational impacts of technology - (staff, time, costs). Also, where do we cross threshold from contractual to in-house IT staff?</p> <p>5. Conduct technology workshop w/ VBOT re: all of the above</p>		Current budget	5 months	5/1/10	6/1/10	July 2010 workshop	
					<p>a) VBOT expressed confidence in the current state of affairs. In the absence of funding for a comprehensive technology plan, the VBOT directed staff to:</p> <p>i) proceed w/ identifying specific areas of need;</p> <p>ii) consult w/ third party sources to assist in meeting technological needs in those areas; and</p> <p>iii) to do so in an economical manner</p>			Completed 7/26/10				
					<p>6. With input from DH's., we subsequently identified 3 organization-wide areas of technological needs as follows:</p> <p>i) information & records management;</p> <p>ii) information sharing & mapping; &</p> <p>iii) technical support</p> <p>We will continue to rely on DH's. to pursue operational technologies within their respective domain through the Village's goal setting & budget development processes.</p>				Completed Aug 2010			

6-A.36

**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

SHORT-TERM COMPLEX

No	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
1	Create & adopt a technology plan for whole organization (cont').	1	VM	All depts.	<u>7. Technical Support</u>						
					i) CTC (Vince) is workable & affordable	CTC	current budget	on-going			
					ii) We could use a set time for more routine support. After further review, current model works; no further changes proposed.	CTC	current budget	on-going	Completed Dec 2010		
					iii) We could use a back-up for Vince.	CTC	current budget	Completed Sep 2010. Redundancy discussed & confirmed w/CTC.			
					<u>8. Information & Records Mgmt.</u>						
					i) Talk to CTC & inquire as to their knowledge, capabilities & experience w/ this specialization.	CTC	current budget	Completed. CTC does not provide such services.			
					ii) Contact data imaging consultants. • VM's office met w/citizen volunteer	IT consultant	current budget		in-progress, subject to budget constraints	May 2011	Jun 2011
					<u>9. Information Sharing & Mapping</u>						
					i) DH's. to assemble & forward current operational expenses to Lou.			Completed Oct 2010			
					ii) Lou to aggregate dept'l. costs & analyze cost-benefit between current operations & cost to moving towards a GIS-based business model.			Completed Nov 2010			
iii) GIS budget proposal; funding authorization subject to VB discussion.			Completed Mar 2011 budget workshop								

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LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

SHORT-TERM COMPLEX

No	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
1	Create & adopt a technology plan for whole organization	1	VM	All depts.	9. <u>Information Sharing & Mapping (cont)</u> iv) GIS Workshop it was the consensus of the VB to "table" this proposal for the time being in order for Village finances to stabilize. Keep as an "active" discussion & re-visit in the future. In the interim, staff to identify hard cost savings from increased staff efficiency & staff effectiveness.						
								Completed April 2011			
										Jan 2012	Mar 2012
					10. Village website i) launched new website ii) cont. to improve communication options on website (more frequent news items, searchable documents, videos, links, etc.) iii) launch CivicPlus video module (web-based video of live & taped mtgs?)			Completed May 2010			
								on-going			
										May 2011	
					11. Misc. technological enhancements - switched over to new internet svc. - vehicle licenses/pet tag on-line renewal - purchased digital copier/scanner - implemented Village email accts. for VBOT - investigate streaming video from CCTV into squad cars			Completed Aug 2010			
								Completed Mar 2011			
								Completed Aug 2010			
								Completed Jul 2010			
									in-progress		

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LA GRANGE
POLICY PROGRAM

SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2	
2	Support and resource pedestrian public safety	1	V M	All depts.	<p>Conduct workshop with Village Board to discuss/ advise status of program implementation and strategies.</p> <p>Strategies presented below under the sub-headings of: engineering, enforcement & education.</p>	KLOA	Current budget	<p>1. Provided VBOT w/interim status rpt. on 9/13/10 (attached)</p> <p>2. Delivered & completed planning studies to VBOT Dec 2010 - Jan 2011</p> <p>3. Comprehensive Traffic Calming & Pedestrian Safety Workshop conducted Jan 25, 2011; also discussed at CIP Workshop Feb 14, 2011.</p> <p>4. Traffic Enforcement Workshop conducted Feb 28, 2011</p>				
2a	<p>ENGINEERING & PLANNING</p> <p><u>47th Street Corridor</u></p> <p>1. 47th Street Speed Study</p>				<p>KLOA independently confirms that speed limit reduction by IDOT in mid-2009 from 35mph to 30 mph is appropriate</p> <p>It was the consensus of the VB to authorize a feasibility study to reduce cross-section of roadway from 4 lanes to 3 lanes. VB also authorizes origination & destination study.</p>				Completed Jan 2010			
	2. Feasibility Study to reconfigure 47 th St. (4 lanes to 3 lanes)				It was the consensus of VB to table add'l. discussion, but continue to invite the public to provide input re: the proposal.					Analysis & Discussion Completed Jan 25, 2011		
	3. Origination & Destination Study				Informational. To aid w/educational efforts.					Analysis & Discussion Completed Jan 25, 2011		
	4. Feasibility Study to signalize the intersection of 47 th St. & East Ave.				It was the consensus of the VB to continue to pursue the project by providing copy of study to IDOT & neighboring communities (as part of WCMC Joliet Rd. task force) as 1 st step in the process.					Analysis & Discussion Completed Jan 25, 2011	Report provided to WCMC Feb 2011	

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LA GRANGE
POLICY PROGRAM
SHORT-TERM COMPLEX STRATEGIC GOAL ACTION SHEET

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2a	ENGINEERING & PLANNING <u>47th St. Corridor (cont.)</u> 5. Jurisdictional transfer (from IDOT to La Grange)							Tabled Jan 25, 2011			
	6. Evaluate effectiveness of enhanced pedestrian crossing at 47 th St. & 9 th Ave.				While the operation of the crossing at 9 th Ave. has fallen short of expectations, it was the consensus of the VB to continue to pursue an enhanced ped crossing at 47 th St. & Waiola & at La Grange Rd. & 52 nd St., by inviting add'l. public input. VB allocates funds for enhanced pedestrian crossing work in FY 2011-12 Capital Projects Fund budget.			Analysis & Discussion conducted Jan 25, 2011; continued to Capital Projects Workshop on Feb 14, 2011.			
								Completed Feb 14, 2011			
	7. On April 11, 2011, the VB approved an engineering svcs. agreement w/KLOA to upgrade 9 th Ave. ped crossing & install enhanced ped crossings at 47 th & Waiola, & La Grange Rd. & 52 nd St. w/flashing red beacons.					State of IL Capital Bill includes \$400,000 for La Grange. Based on Trustee input, request pending to re-purpose these funds for traffic calming & ped safety improvements as outlined. in KLOA scope of svcs.					Sep 2011

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LA GRANGE
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	<u>Ogden Avenue Corridor</u> 1. Speed Study				No change in speed limit recommended by KLOA.			Completed 2009			
	2. Continue to petition IDOT to implement a permanent 20mph school speed zone between Park Rd. & Spring Ave., including flashing yellow beacons				To be bundled w/enhanced ped crossing petition. Cost of beacons to be covered by State of IL Capital Bill as described above.					Jun 2011	
	3. Add'l. school ped safety measures - pavement markings & enhanced advance warning signage installed as part of the Ogden Ave. Resurfacing Project.							Completed Aug 2010			

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LA GRANGE
POLICY PROGRAM

SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

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2a	ENGINEERING & PLANNING <u>La Grange Rd Corridor</u> 1. La Grange Rd. Speed Study (south of 47 th St.).				KLOA recommended reduction in speed limit from 35mph to 30mph. It was the consensus of the VB to support this recommendation.			Completed Sep 2010			
	a) Petition IDOT to reduce speed limit.										
	b) IDOT responds w/intent to conduct its own speed study.										
	c) IDOT advises that posted speed limit of 35mph is proper										Feb 2011
	d) Village to re-petition IDOT to reduce speed limit for this segment of La Grange Rd. as part of enhanced ped crossing improvements.										Jun 2011
	2. La Grange Rd. & 52 nd St. ped crossing.				(As described above)						
<u>Other</u> 1. Village-wide stop sign study budget proposal					Tabled to Capital Projects Workshop. It was the consensus of the VB to table this proposal, & re-allocate funds for capital maint. activities			Completed Feb 14, 2011			
2. Policy governing the use of on-street ped crossing signage					Tabled in Jan 2011 to a future discussion.			Approved by Village Board Apr 25, 2011			
3. Pedestrian push button relocation project								in progress			
a) bollard design - to be compatible w/streetscape & ADA compliant					Engineering agreement approved by VBOT Apr 25, 2011					Sep 2011	

10-11-11

LA GRANGE
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STRATEGIC GOAL ACTION SHEET

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2a	ENGINEERING & PLANNING										
	<u>Other (cont.)</u>										
	b) IDOT approval — met w/IDOT - May 2011 to receive preliminary plan										
	c) status of Capital Bill funding (\$90,000)									Feb 2011	
	4. Northeast Planning Area										
	a) intersection improvements at La Grange Rd. & Ogden Ave.				Initiate at time of YMCA redevelopment.						
	b) intersection improvements at Ogden Ave & Locust Ave.				Initiate at time of YMCA redevelopment &/or Gordon Park renovations.						
	c) lane reconfiguration for southbound La Grange Rd. between Brewster Ave & Ogden Ave.				— Petition IDOT to re-stripe lanes.				Fall 2010		
					— Resubmitted plans to IDOT				May 2011		
	d) pedestrian bridge over Ogden Ave.				Capital bill funds re-purposed for other ped safety improvements w/in IDOT controlled corridors.				Completed Feb 2011		
5. Willow Springs Rd. Safety Improvements											
a) corridor improvements								identified, by not yet budgeted project			
b) traffic signal study											
(i) synthesize input from governing bodies of participating jurisdictions										May 2011	

6-A.43

LA GRANGE
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SHORT-TERM COMPLEX

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2a	ENGINEERING & PLANNING										
	<u>Other (cont.)</u>										
	(ii) apply to Central Council of Mayors Transportation Committee for funding to install traffic signal										
	(iii) determine impact on Village budget/Capital Projects Fund										
	6. CREATE							on-going			
	7. Joliet Road				1. Mtg. between WCMC & IDOT - review preliminary report	<ul style="list-style-type: none"> • traffic study of 47th & East Ave. • IDOT • multi-jurisdictional approach at local level • legislative appropriations • CREATE 				Completed Aug 2010	
					2. Final report from IDOT consultant re: feasibility study of 16 top intersection improvements					Completed Dec 2010	
					3. Mtg. between WCMC & IDOT to review final report					Completed Feb 2010	
					4. Mtg. among WCMC participants to achieve consensus direction on intersection improvements & priority tiers					Completed Mar 2011	
					5. Final recommendation & concurrence by WCMC to IDOT					Completed Apr 2011	
					6. Status of IDOT public mtngs.					TBD	

10-11-11

**LA GRANGE
POLICY PROGRAM
SHORT-TERM COMPLEX STRATEGIC GOAL ACTION SHEET**

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2a	ENGINEERING & PLANNING <u>Other (cont.)</u>										
	8. "Safe Walking Routes to Schools" Program				1. Schools have confirmed establishment of existing walking routes						Completed
					2. Conduct field survey to determine consistent:						To be accomplished as part of Residential Sign Enhancement Program.
					(a) regulatory signage						
					(b) traffic control signage						
						c) pavement markings near schools & parks					
	9. I-290/IDOT Corridor Planning Project										
	a) staff to monitor & comment on process. Protect Village interests which include the following: (i) do not change configuration which would increase vehicle & truck traffic volume on La Grange Rd. (ii) safeguard "not a designated truck route" classification; in fact, add/create control devices to keep truck traffic on interstate system. Operationally, have state police conduct enforcement (iii) during any construction project, IDOT should promote alt. interstate routes to lessen impact on local roadways.										Attended I-290 public mtg. on Nov. 18, 2009. Orally communicated Village concerns
											Attend next public mtg. scheduled for May 18, 2011. Submit Vlg concerns in writing

6-11-10

LA GRANGE
POLICY PROGRAM

SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

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2b	ENFORCEMENT 1. Comprehensive presentation to VB re: traffic enforcement 2. Conduct periodic traffic enforcement & truck enforcement; ped crossing enforcement; & report results.				As information			Completed Feb 28, 2011			
								on-going			

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A.A. 4/10

LA GRANGE
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STRATEGIC GOAL ACTION SHEET

No	Project or Action	Priority Level	Primary /Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Durati on Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
2c	EDUCATION										
	1. Comprehensive presentation to VB re: traffic enforcement - included a discussion of: a) new state law re: stopping for pedestrians w/in a crosswalk. b) motorist responsibility c) pedestrian responsibilities & expectations.										Completed Feb 28, 2011. Video posted to website.
	2. Village staff to develop public education pieces & a plan to disseminate				1, Staff to create separate traffic & ped. safety link on website to house reports & related info. in a central location.			on-going			
					2. Posting of Operations Plan on website provides more succinct status update to residents concerning the Village's efforts on this priority.			on-going			

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LA GRANGE
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STRATEGIC GOAL ACTION SHEET

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2c	EDUCATION (cont.)				3. Staff to create educational brochure which explains state law re: ped crossings, responsibilities & expectations.						
	3. Restrictions placed on cell phone usage in construction zones & school zones.							on-going			
	4. Legislative advocacy.							on-going, as appropriate			

6-A-48

DATE: September 13, 2010

RE: Pedestrian Safety Update

I am going to provide an update on the projects that the Village has been working on as part of its strategy towards enhancing and improving pedestrian safety throughout the Village. The pedestrian safety improvement projects have generally been divided into three corridors: La Grange Road, 47th Street and Ogden Avenue.

47th Street Corridor

1. 47th Street Speed Study

One of first steps in the process of calming traffic on 47th Street was to evaluate the speed limit throughout the corridor. A speed study was completed and KLOA concluded that the speed reduction implemented by IDOT from 35 mph to 30 mph was appropriate. As part of that study, KLOA made a preliminary determination that an opportunity exists to reduce the profile of the roadway which would improve efficiency and enhance safety with the corridor. This would also facilitate the longer term objective of community connectivity. This has lead to the development of a feasibility study for the reduction to a three lane cross section, as well as the origin and destination study.

2. 47th Street and 9th Avenue Pedestrian Crossing

The enhanced crosswalk at 47th Street and 9th Avenue, which includes new pavement markings and signage, pedestrian activated in-pavement lighting and sign mounted flashing beacons, was completed in the fall of 2009. We are currently working with IDOT to modify the signage at the intersection to meet the requirements of the new state law which states that vehicles must stop for pedestrians rather than yield.

Even with the enhancements to the intersection, the number of pedestrians utilizing the crosswalk at 47th Street and 9th Avenue appears to be low and pedestrians are still observed crossing 47th Street at non-signalized or unmarked crossings. There are several

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characteristics of 47th Street that make crossing the roadway difficult for pedestrians:

1. Volume of traffic – 47th Street is an IDOT arterial roadway with an average annual daily traffic of approximately 16,000 vehicles. Depending on the time of day, finding gaps within traffic to cross can be difficult.
2. Distance between signalized intersections – Vehicles traveling through the 47th Street Corridor do not have to stop at each intersection, which can cause vehicles to speed through the corridor. Additionally the distance between signalized intersections can discourage a pedestrian to walk to the signalized intersection to cross due to the distance to walk.
3. Width of roadway – In order to cross 47th Street a pedestrian must navigate across four lanes of traffic. Coupled with the volume and speed of vehicles, crossing this distance can be challenging.

In addition to enforcement of the posted speed limit, another solution to help mitigate the challenges of crossing this roadway would be to reduce the roadway from a four lane cross section to a three lane cross section. As I have already mentioned we have asked KLOA to assess pedestrian safety enhancements as part of the 47th Street 3-lane conversion feasibility study, which is discussed in more detail later. The affect of a lane reduction on pedestrian safety would be a shorter distance to travel across the roadway, a potential safe zone in the middle of the road if a median is included, potentially fewer vehicles and slower speeds, and improved pedestrian walkways.

3. 47th Street and Waiola Avenue Pedestrian Crossing

Pedestrian crossing improvements, similar in scope to 47th Street and 9th Avenue, are planned for the intersection of 47th Street and Waiola Avenue. This project has been put on hold pending the assessment on the effectiveness of the enhancements made at the 47th Street and 9th Avenue pedestrian crossing. Currently a pedestrian crossing does not exist at this intersection, and we encourage residents to cross at the signalized intersection of 47th Street and Brainard Avenue.

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Based on the year to date assessment of the crossing at 47th and 9th Avenue, we would not be inclined to recommend a pedestrian crossing at 47th and Waiola. Based on the mixed results we feel resources would be better utilized to reconfigure 47th Street and narrow the crossing distance at all locations within the corridor.

4. 47th Street and East Avenue Intersection Study

The intersection of 47th Street and East Avenue is currently under all-way stop control and is in close proximity to the at-grade crossing of the Indiana Harbor Belt (IHB) Railroad. This intersection receives a high volume of traffic from all directions, including significant truck traffic from the quarry and adjacent industries. Coupled with the railroad and frequent trains, this intersection can be difficult to manage for motorists and does not aid in the efficient movement of traffic through the Village. Consequently, the Village hired KLOA to assess the current conditions and make recommendations for improvements to the intersection.

KLOA has provided Village staff with a draft copy of this report. We plan to transmit this report with its findings and recommendations within the next month to the Village Board for their consideration.

5. 47th St 3-Lane Conversion Feasibility Study

As part of the 47th Street Speed Study, KLOA identified several reasons why the observed speeds are higher including a minimal volume of truck traffic, traffic volumes that are below the capacity of a four-lane roadway, signalized intersection spacing, and the design of the roadway. The issue of traffic volumes being below the capacity of a four-lane roadway provided the context for the discussion related to the reconfiguration of the entire 47th Street corridor in order to improve pedestrian safety and connectivity of the community.

KLOA recommended that consideration be given to reducing the cross section of the roadway to three lanes, which would consist of one lane in each direction with a center turn lane. In order to definitively state that a three lane cross section is appropriate for 47th Street, the Village hired KLOA to perform additional analysis, data collection, and

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coordination with IDOT.

In addition to performing the feasibility study, the Village will also be completing the origin and destination study for the corridor to determine the users of the roadway and stakeholders that would be impacted by any change.

Once the preliminary feasibility study and origin and destination study has been completed, the Village will be in a position to pursue the reconfiguration of this roadway and will be able to discuss with IDOT and other stake holders the process, alternatives and possible funding sources for this project. KLOA has started assessing various roadway configurations and has begun collecting traffic data to be used in the capacity analysis. We expect to have a completed report in November or December.

Ogden Avenue Corridor

6. Ogden Avenue Speed Study

KLOA completed the Ogden Avenue Speed Study and recommended that the speed limit remain at 30 mph. However, due to the number of schools located within the Ogden Avenue corridor, KLOA also recommended that the Village continue to petition the State to implement a permanent 20 mph school zone on Ogden Avenue between Park Road and Spring Avenue.

Since IDOT has continued to deny the establishment of the school speed zone, KLOA recommended as an interim measure that the Village petition IDOT to install other school/pedestrian safety measures such as the installation of flashing yellow beacons on the school advance warning assemblies, additional pavement markings and/or other signage enhancements. The enhanced signage and pavement markings were installed as part of the Ogden Avenue Resurfacing Project this summer.

The estimated cost for installing the advanced flashing beacons was \$30,320. Since this project was not included in the current budget, we recommend discussing its incorporation into the Capital Improvement Program as part of the next budget cycle.

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La Grange Road Corridor

7. La Grange Road Speed Study

KLOA completed the La Grange Road Speed Study from 47th Street to 53rd Street and recommended that the speed limit be reduced from 35 mph to 30 mph. The next step will be to petition IDOT to reduce the speed limit by transmitting KLOA's speed study. For this item, we are seeking consensus direction from the Village Board.

8. La Grange Road and 52nd Street Pedestrian Crossing

Pedestrian crossing improvements, similar in scope to 47th Street and 9th Avenue, are planned for the intersection of La Grange Road and 52nd Street. This project has been put on hold pending the assessment on the effectiveness of the enhancements made at the 47th Street and 9th Avenue pedestrian crossing.

However due to low volume of pedestrians crossing at this location, width of the roadway and the proximity of a signalized intersection at Plainfield Road, we recommend reassessing whether enhancements to this pedestrian crossing should occur at this time.

9. Pedestrian Push Button Relocation Project

The pedestrian push buttons at many intersections in the CBD are placed in locations that do not make it convenient for pedestrians to locate and push the button to activate the pedestrian walk cycle for the signalized intersections. KLOA has completed a preliminary assessment of each location and has made recommendations for relocating the push buttons at each location. One challenge with this project has been selecting a bollard that is consistent with the streetscape of downtown and meets the recommend height for push buttons. The next step in this project will be to recommend a bollard design for implementation and then complete detailed engineering drawings. Since these signals are IDOT owned and maintained, coordination with this agency will be required. Funding for the construction portion of this project was included in the State's capital improvement program, which has yet to be approved.

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10. Ogden Ave/La Grange Rd & Ogden Ave/Locust Ave

Improvements to the intersections Ogden Avenue and La Grange Road, and Ogden Avenue and Locust Avenue have been put hold due the uncertainty of the YMCA redevelopment. We plan to seek approval from IDOT for improvements to these intersections once this project is restarted. However, we would like to implement a lane reconfiguration for southbound La Grange Road at Burlington.

Also funding in the Capital Bill has been earmarked for a pedestrian bridge. We will evaluate this further as the Park District progresses with renovations plans in Gordon Park.

12. Neighborhood Traffic Control Study

Requests for stop signs at neighborhood intersections are routinely made by residents seeking to slow down vehicles or discourage cut through traffic. In order to provide consistency throughout the Village, increase driver awareness, and improve the flow of traffic, we plan to recommend that a neighborhood traffic control study be implemented. The goal of the study would be to provide a sustainable and consistent layout of traffic regulations in order to reduce neighborhood crashes and increase pedestrian safety. We plan to request a proposal from KLOA for this study.

13. Willow Springs Road Pedestrian Improvements

The Village has requested a proposal from KLOA to perform a traffic study on Willow Springs Road from 47th Street south to the hospital. In cooperation with Western Springs, Park District, high school and hospital, the study would seek to determine if a traffic signal is warranted under existing or future conditions. The study would seek to determine the appropriate location for a signal and to assess the most effective pedestrian circulation and crossing patterns.

We are currently in the process of working with the other stakeholders to determine the appropriate finalize the proposal for this work.

14. Other

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In addition to the above projects, pedestrian countdown timers have been installed at all signalized intersections. Other routine pedestrian safety enhancements such as the pavement marking program and deployment of in-street pedestrian warning barricades at key intersections in the Central Business District are continuing. Finally, we will continue to assess new pedestrian safety oriented technologies as they are developed.

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POLICY PROGRAM

STRATEGIC GOAL ACTION SHEET

SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Durati on Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3	<u>WEST END</u>	1	VM & all DH's								
3a)	BUSINESS DEVELOPMENT STRATEGY				1. Conduct workshop - initial discussion w/ the VB	<ul style="list-style-type: none"> • CEDC • Plan Commission • business owners • property owners 	\$750,000 TIF surplus			Completed 6/14/10	
					2. VBOT consensus from 6-14-10 workshop: <ul style="list-style-type: none"> a) concurred w/ staff recommendations <ul style="list-style-type: none"> i) continue w/ staff efforts & methods concerning business recruitment & retention ii) reference & utilize existing planning documents & policies to guide development w/in the West End iii) continue to encourage West End business owners & property owners to become active in the LGBA iv) continue to encourage promotional activities on a focused & district-wide scale, such as the West End Art Festival v) continue to use public infrastructure improvements as a catalyst for private investment/re-investment vi) as economic landscape has changed significantly since adoption of Comp. Plan in 2005: exercise caution w/ redevelopment initiatives; & Village-driven initiatives should be multi-faceted, accomplishing several strategic priorities over time (most effective use of resources) 						

(cont'd.)

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STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Durati on Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3	<u>WEST END</u>	1	VM & all DH's								
3a)	BUSINESS DEVELOPMENT STRATEGY (cont'd)				b) programming directives i) improve pedestrian mobility at Brainard Avenue grade crossing ii) examine traffic circulation; study "kiss-n-ride" on Hillgrove Avenue iii) evaluate parking & identify partnership opportunities iv) develop marketing & branding concept plan for West End v) evaluate a wayfinding program through the budget process vi) install sidewalk along north side of Burlington Ave. (on Stone Ave. train station grounds) in advance of renovation project vii) continue to facilitate West End membership & participation in the LGBA						
					3. Develop marketing & branding concept plan for West End..						
									"Tabled" as active discussion by Village Board at March 2011 Budget workshop		
					4. Evaluate a wayfinding program for the West End through the budget process. Design should coincide with branding concept.						
					5. Facilitate, support and partner West End w/ LGBA.						
								on-going			

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POLICY PROGRAM

SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2	
3	<u>WEST END</u>	1	Executive team: • VBOT • VM & all DH's	<ul style="list-style-type: none"> • Legat/HDG • KLOA • WSMTD • METRA • BNSF • ICC • property owners • Village residents • LTHS • Vlg Engineer • CEDC • commuters • business owners 	1. Burlington Ave. Resurfacing Project.						Completed Aug 2010	
3b)	INFRASTRUCTURE				2. Engage consultant to evaluate pedestrian mobility @ Brainard Ave. grade crossing							
					3. Engage consultant to study traffic circulation in the West End Business District, including Hillgrove Ave. kiss-n-ride area.							
					4. Preliminary engineering & cost estimate to streetscape Burlington Ave. corridor. (including limited burial of overhead utilities, new overhead streetlighting, coordination w/ planned resurfacing of Lot 13 in FY 2012 -13 (\$315,000), & bicycle access & parking.)							

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SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2		
3 3c)	<u>WEST END</u> STONE AVE. TRAIN STATION	1	VM & all DH's		Operationalization of comments from Jun 14 workshop re: WEBD development strategies.								
					1. Push METRA to complete platform reconstruction by Sept. 1, 2010.								
												Complete punch list items Spring 2011	
					2. Petition ICC/BNSF/METRA for the following:								
					a) re-install mid-block pedestrian crossing								
					i) BNSF will not re-install & filing petition w/ICC would be counterproductive to other objectives								
					b) funding for pedestrian mobility improvements (e.g. - wider pedestrian crossing). Note: \$59M underpass in DG								
					i) working w/BNSF to rehab & improve Brainard Ave. crossing								
					c) extend METRA platforms to the west								
					3. Install "streetscape" sidewalk along the north side of Burlington Ave. from Brainard Avenue to the train station to address shoppers and commuters walking in the street to reach their destinations after parking their vehicles in this area.								
a) temp asphalt walkway								Completed Jun 2010					
4. Re-evaluate scope & budget based on June 14 comments concerning mobility & branding, & Comp. Plan.													
5. Explore crosswalk on Hillgrove between Brainard & Stone.													
a) at corner of Stone Ave.?													
b) staircase leading down from outbound platform to crosswalk?													
c) locate kiss-n-ride further east?													

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LA GRANGE
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SHORT-TERM COMPLEX

STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3	<u>WEST END</u>	1	VM & all DH's		<p>1. Review findings and recommendations from Walker parking study.. (West End)</p> <hr/> <p>2. Identify opportunities to maximize utilization of existing surface parking supply and expand capacity including but not limited to dual usage of public spaces, partnerships, shared spaces (private →public), etc.</p> <p>a) Staff recommendation to: relocate approx 30-40 commuter parking spaces in West End to Lot 2; re-designate spaces as shopper parking</p> <hr/> <p>3. Re-stripe parking stalls to a uniform width as part of Burlington Ave. Resurfacing Project in an attempt to gain additional on-street parking spaces.</p> <hr/> <p>Completed Jul 2010. Five (5) additional parking spaces gained within the project corridor</p>						
3d)	PARKING										

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SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3	<u>WEST END</u>	1	VM & all DH's								
3d)	PARKING (cont).				4. Create additional West End employee parking opportunities						
					5. Consult w/ Walker Parking re: CBD employees/best practices (compliance & incentives).						
					6. Investigate parking technology (CBD & WEBD) – improve administration, enforcement & collection.						
					7. Monitor valet service in CBD.						

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STRATEGIC GOAL ACTION SHEET

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3 3d)	<u>WEST END</u> PARKING (cont.)	1	VM & DH's		8. Maintain short-term (15 min) parking map - added block end spaces at Prasinos & Ruby Cleaners/Kama Bistro			on-going			

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**LA GRANGE
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SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2	
4	Village Hall space use & needs analysis; HVAC improvements at VH, Police & Fire, & DPW.	2	Com. Dev. Finance VM	DPW	1. Remodeling of Com. Dev. Dept.	Chicago Design Network	current budget	Completed July 2010				
					2. HVAC improvements	Chicago Design Network	<ul style="list-style-type: none"> • Fed. Stimulus • Cook Cnty • current budget 					
					a) Preliminary mechanical study to define need			Completed June 2010				
					b) Grants rec'd. totaling \$450,000 to upgrade HVAC at VH, DPW & Police/Fire facility. Approved by VBOT.			Completed Oct & Dec 2010				
					c) Contracted w/ Chicago Design Network to develop plans & specs. for the work			Completed Oct 2010				
					d) Planning mtg. to review plans & specs.			Completed Jan 2011				
					e) Project bid & approved by VBOT			Completed Mar 2011				
					f) Work commenced			Mar 2011	May 2011	Sep 2011		
					g) Define Scope of add'l. work; recommendation to VB			Mar 2011	May 2011	Jun 2011		

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SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
5	Joint dispatch	2	Police Chief		1. Chief to develop vision, identify motivated partners & cultivate partnerships			on-going	in progress		
					2. Cross reference w/ LTC-6						
					3. Negotiate first contract w/recently organized dispatchers.				Demand to bargain rec'd. May 2011		

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SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
6	Fire Dept. station improvements a. E. wall	2	a. Fire Chief		a) repair • temporary repair/ stabilization.		state & fedl. grants	FY 2010-11 - repair \$7,000 vs. rebuild \$220,000		Completed Oct 2010	
	b. apparatus floor		b. Fire Chief & DPW		b) stabilize & action plan — 2 temporary repairs performed in Mar 2011 — engineering svcs. agreement		state & fedl. grants	FY 2010-11 engineering study — further analysis of center bay \$40,000		May 2011	Sep 2011
	c. other issues		c. Fire Chief		c) prepare multi-year bldg. maint. plan → continuing review of needs → HVAC to be re-balanced in June 2011as part of grant project.		state & fedl. grants			Sep 2011	May 2012

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LA GRANGE
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SHORT-TERM COMPLEX

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
7	HVAC a) Village Hall b) Police & Fire c) DPW	2/3	a) VM, CD, Finance b) Police Chief & Fire Chief c) DPW	DPW Finance DPW Finance						Merge into STC-4	

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**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
1	(Thoughtful) redevelopment of parcels in the Village	1	Com. Dev.	Finance	1. Keep in touch w/ owners & land use approvals.	<ul style="list-style-type: none"> • Property owners • Plan Commission 	N/A	on-going			
					2. Clarification from VBOT in context of ED workshop.			Completed 2/22/10			
					3. Meadowbrook Manor - extension of special use permit approval requested; 6-month extension granted.					Apr 2011	Oct 31, 2011

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**LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET**

LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
2	Maintain Village's fiscal health over the long-term, including pension funds, budget mgmt. & alt. revenues	1	Finance	VM	1. Conduct "mini-workshop" w/VBOT by reviewing financial policies at budget workshop in Mar 2010.		N/A	Completed 3/13/10. Village Board concurred with financial policies as written			
					2. VBOT consensus direction from 3/13/10 workshop – during FY 2010-11: <ul style="list-style-type: none"> a) fund annual reqd. contribution for P&F pension funds (schedule pension workshop in Sep/Oct 2010; in advance of preliminary property tax levy). b) get GF balance back up to policy range min. of 50%. c) consider use of TIF surplus funds for these purposes d) consider implementing addl. expenditure controls to get reserves back up to policy range min. of 50% <ul style="list-style-type: none"> (i) periodic reports to VBOT (ii) Closed Session discussions - Nov 8, Apr 25. e) conduct internal discussions via DH's & planning group f) memo to all FT employees re: Vlg's cost-containment plan g) respond to employee's questions h) initiate discussion w/organized employee groups 		current budget	1 year	in- progress	9/13/10	12/13/10

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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
3.	<p><u>CIP</u> a. Maintain current level</p> <p>b. Study funding options</p> <p>c. Develop specific schedule</p>	1	Finance	DPW	<p>1. Conduct capital projects workshop w/ the VBOT</p> <p>2. Explore cont. "pay as you go" policy, debt financing as an option, and grant funding</p> <p>3. Continue to monitor & re-balance workload between engineering consultants, as necessary & appropriate.</p> <p>→ Capital projects being shifted over to Baxter & Woodman</p> <p>4. Street Condition Survey – Contract award May 2011 to Baxter & Woodman for engineering svcs..</p>	Engineers	current budget	Completed 2/1/2010			
								on-going			
								on-going			
										Aug 2011	Sep 2011

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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
4	Update zoning code	1	Com. Dev.	VM	<ul style="list-style-type: none"> - PUD - All other districts - Housekeeping 	<ul style="list-style-type: none"> - Village Atty. - Plan Commission - VBOT 	current budget	Merge into STR - 4			

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LA GRANGE
POLICY PROGRAM
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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
5	Undertake long-term staff level analysis	2	Fire Dept. Police Dept. Com. Dev. Dept. Public Works	Lou - Finance RP - Manage. AP - Labor	1. Develop long-term operating vision for depts.		current budget	on-going,	in progress		

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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
6	Tree replacement/reforestation program - residential - commercial business district	2	3]						Merged into STR - 11, heading of "Urban Forest"		

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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/ Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/ Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
7	Undertake "global" approach of entire RR corridor	2	Com. Dev.	Finance VM	1. Economic Development workshop			Completed 2-22-10			
					2. Use Comprehensive Plan as yardstick to measure private development proposals & related public policy (economic development, etc.)		current budget	on-going			

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**LA GRANGE
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LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
8	Cont. to design & integrate pedestrian/bicycle amenities	3	DPW Comm. Dev.	AVM	1. Maple Avenue underpass	<ul style="list-style-type: none"> • IHB • PDLG • Various utilities • VBOT • ICC • Residents & businesses 	<ul style="list-style-type: none"> • Grants • Village Bluffs public improvement contribution 	5 years	Engineering Completed Feb 2010 No Funds Budgeted by Village Board.. Cost Prohibitive at this Time..		
					2. Ogden Ave. pedestrian bridge	<ul style="list-style-type: none"> • IDOT • BNSF • PDLG • YMCA developer 	<ul style="list-style-type: none"> • YMCA developer • State capital bill • Grants 	≤ 5 years	At the direction of Village Board, request made to Rep. Durkin to Re-purpose Capital Bill monies to Pedestrian Safety Improvements - Feb 2011. See STC-2		
					3. Coordinate Master Plan for Gordon Park	<ul style="list-style-type: none"> • PDLG 	<ul style="list-style-type: none"> • PDLG 	5 years	in progress		
					- Staff rev'd. plans & provided comments to PDLG						
					4. 47 th Corridor	<ul style="list-style-type: none"> • IDOT • Residents & businesses • KLOA study 	<ul style="list-style-type: none"> • State budget 	5 years	See STC-2		
					5. Future road projects (public)	<ul style="list-style-type: none"> • Residents 	<ul style="list-style-type: none"> • TBD • CMAQ • Developer 	on-going			
					6. Future development projects (private)	<ul style="list-style-type: none"> • p.h. 		on-going			
					7. Pedestrian underpass - other RR corridors	<ul style="list-style-type: none"> • .VBOT • BNSF • ICC • Metra • Various utilities • Lyons Twp. HS • Residents & businesses 	<ul style="list-style-type: none"> • CMAQ • Grants 	TBD	Completed No funding available for the time being.		
8. Bike to METRA guide	<ul style="list-style-type: none"> • Active Transportation Alliance 	<ul style="list-style-type: none"> • grant • current budget 	Completed Jun 2010								

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LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

LONG-TERM ROUTINE

No.	Project or Action	Priority Level	Primary/Lead Dept.	2 ndry/Coop. Dept.(s)	Action by the Village	Other Participants or Outside Expertise	Potential Funding Source(s)	Action/Duration Schedule	Initiation Date	Key Status Date #1	Key Status Date #2
8	Cont. to design & integrate pedestrian/ bicycle amenities. (cont)	3	DPW Comm. Dev.	AVM	9. Participate in WCMC bike planning subcommittee.				on-going		
					10. Topic to be discussed as part of comprehensive review of Zoning Code.				Jun 2011	Sep 2011	

6-14-16

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9	Increased police svcs.	3						Merged into LTR - 5			

6-A.77

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10	Undertake East side industrial/RR corridor beautification	3	VM Com. Dev. DPW		1. Develop preliminary plan a.) property maint. discussion b) ownership	<ul style="list-style-type: none"> IHB Private property owners industrial design appearance stds. 	• Private	≤ 5 years	1/1/12 CIP	TBD	TBD
					2. CREATE	• IHB	• Grants • Federal transportation funds	≤ 10 years	underway	TBD	TBD
					a) Coordinate CREATE B4/B5 IHB project in LaGrange			Completed Nov 2010			
					3. IHB rehab of Lincoln Ave & Cossitt Ave grade crossings			Completed June 2010			
					4. Participate in West Cook Green Corridors initiative			on-going		Jun 2010	

6-A-78

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11	Village - green practices	3						Merged into STR - 17			

6-14-19

LA GRANGE
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12	Develop plans to finish unimproved space at Police Dept.	3	Police Chief	Finance VM	1. Create usable space to meet long-term vision	<ul style="list-style-type: none"> • VBOT • Departmental employees • Other agencies? 	<ul style="list-style-type: none"> • Grants • Current budget 	≤ 2 years	On hold pending consolidation study & stabilization of Village finances		

6-4-80

LA GRANGE
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LONG-TERM COMPLEX

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1	Capitalize on technology as a tool for efficiency, effectiveness & document management	1		All Department Heads	1. Plan for assessment for long-term technology plan. 2. Design & implement schedule - IT consultant				Merge into STC - 1		

6-2-11

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2	Implement 47 th St. Corridor Plan	1	DPW	All departments	1. Clarify vision (JT/Create/ Reconfiguration/ 47th & East Intersection) 2. Assess & measure impact 3. Identify funding sources	<ul style="list-style-type: none"> • KLOA • IDOT • Engineering firm • Western Springs • State legislators • Cook County • IHB RR • Residents 	Current budget & State of IL	Merged into STC-2			

6-1-82

LA GRANGE
POLICY PROGRAM
STRATEGIC GOAL ACTION SHEET

LONG-TERM COMPLEX

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3 & 4	West End infrastructure	1			1. Stone Ave. station renovation 2. Parking 3. Other infrastructure improvements (to support redev.) <ul style="list-style-type: none"> • Overhead street lighting • Assess W & S • Condition • Upsize • Bury o/h utilities • Burlington Ave. resurfacing • Lot 13 resurfacing 2012-13 (\$315,000) • Replace RR pedestrian crossing w/a wider sidewalk 4. Traffic capacity/ intersection Burlington & Brainard 5. Partnership w/LTHS 6. Bicycle access & parking 7. Yardstick against Comprehensive Plan	<ul style="list-style-type: none"> • Legat/HDG • KLOA • WSMTD • METRA <ul style="list-style-type: none"> • BNSF • Property owners • LTHS • Engineering firm • CEDC • Commuters • Com Ed • Vlg residents • Business owners 						Merged into STC - 3 under master heading of "West End".

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5	MARS & OARS	1	DPW Village Engineer	Finance	1. Feasibility study 2. Detailed engineering	<ul style="list-style-type: none"> • Village Engineer • IDOT • YMCA developer • MWRD 	<ul style="list-style-type: none"> • Current budget • Debt svc./bonds • Loans - stimulus • Grants • Fee increase 	2011-12	in progress	5/1/10	Fall 2010
Merged into STR - 9 under master heading of "Water & Sewer".											

6-1-11

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6	Functional consolidation of core svc.	2	Police Fire	Finance VM	1. Participate in case study w/ LGP & WS to evaluate consolidation of public safety svcs. (Police, Fire, Dispatch)	<ul style="list-style-type: none"> • WS • LGP • consultant 	-- Grant from Metro Mayors Caucus -- current budget	≤ 1 year	Jul 2010	Sep 2010	Jan 2011						
					Completed Oct 2010												
					on-going				last Apr 2011	next May 2011							
					on-going												
					2. Replacement of Fire Dept. Ladder Truck												
					Completed April 2011												
					a) Mini-workshop. It was the consensus of the VB to concur w/the staff recommendation.							Apr 2011	May 2011	Jun 2011			
					b) Secure mutual aid agreements to maintain ladder truck response to La Grange, when needed.												
					Completed May 2011												
					c) Declare ladder truck as surplus property.							Apr 2011	May 2011	Jun 2011			
d) Coordinate sale through licensed fire apparatus broker.				Apr 2011	May 2011	Jun 2011											
e) Establish dept'l. committee to develop specifications for multi-purpose vehicle				Apr 2011	May 2011	Jun 2011											
f) Investigate dealer incentives to reduce purchase cost to the Village (best pricing)				Apr 2011	May 2011	Jun 2011											
g) Re-evaluate plan against results of consolidation study.					May 2011	Jun 2011											

6-1-11-AS

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7	Senior Svcs.	3	Police (Elder Svcs.) Fire	VM	1. Continue to refer inquiries to the Senior Center.	<ul style="list-style-type: none"> • Senior Center • Aging Well 	Current budget	on-going			
					2. Begin to promote Lyons Township senior housing facility. — attended open house/grand opening in Oct 2010			on-going			
					3. Senior Dining Discount Promotion at La Grange restaurants. — met w/stakeholders in May 2011; Aging Care Connections to lead w/Village & LGBA to support.	<ul style="list-style-type: none"> • LGBA • Aging Care Connections 				Jul 2011	

6-17-11

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8	Fire Dept. facility repairs	3	Fire DPW	Finance VM	<ul style="list-style-type: none"> • Apparatus floor • East wall 	Structural Engineer	Current budget	Merge into STC - 6			

6-A.87

